

United Nations Development Programme
Programme of Assistance to the Palestinian People

برنامج الأمم المتحدة الإنمائي / برنامج مساعدة الشعب الفلسطيني



Empowered lives.
Resilient nations.

Ref.: Award ID: 62322 - Project ID: 79915

AMENDMENT NO. 1

To the AGREEMENT dated 13 July 2011

Between THE UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)

And THE UNITED NATIONS POPULATION FUND (UNFPA)

The United Nations Development Programme ("UNDP") and the United Nations Population Fund (UNFPA), hereby amend said agreement of 13 July, 2011 as follows:

Duration of Project Agreement

1. The term of the present Agreement shall commence on 13 July 2011 and end on 31 March, 2013. The Project shall commence and be completed in accordance with the amended time frame / schedule set out and as per Annex I (Project Details) in the Project Document and the attached Annex II for the Project Budget.

The present Agreement shall cover the budget lines according to the Project budget detailed in Annex II.

All other Terms and Conditions of the Project Cooperation Agreement of 13 July, 2011 remain in force.

Acceptance of the terms of this amendment shall be indicated by both parties on the lines provided below:

For UNFPA:

Signature: _____

Name: Barbara Piazza-Georgi

Title: Representative for the oPt
United Nations Population Fund

Place: Jerusalem - UNFPA

Date: _____

25/7/2012

For UNDP:

Signature: _____

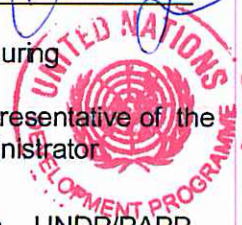
Name: Frode Mauring

Title: Special Representative of the
UNDP Administrator

Place: Jerusalem – UNDP/PAPP

Date: _____

31 July 2012



RENOVATION AND REHABILITATION WORKS FOR MATERNITIES AND PHCC'S IN THE GAZA STRIP

Summary of Budget

Project Inputs (Direct Implementation Modality)			
Item	Cost \$	Total \$	
Inputs	330,940.00		
Design	0.00		
Total of Project Inputs		330,940.00	
Project Inputs (Direct Implementation Modality)			
Project Implementation Unit (PIU) (till End of March 2013)			
Item	Unit	Year/Month	Unit Rate \$
Staff costs			
Quality Assurance PMO	0	0	0.00
Project Manager(SB4/3)	1	7	4,000.00
Site Engineer(UNV)	2	6	800.00
		Total	
GOE	1	12	0.00
Transportation	LS		5,292.00
Total of PIU			
Programmable Amount			42,892
GMS 7%			373,832
Grand Total			26,168
			400,000

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Awda	45600
Tal ElSultan	104890
Naser	91470
Sub-Total	241960
balance for Harazeen and Beit El Maqdes	88,980.00
Total	330,940.00

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Work plan

Task	Jul-12				Aug-12				Sep-12				Oct-12				Nov-12				Dec-12				Jan-13				Feb-13				Mar-13				Apr-13							
	W1	W2	W3	W4	W5	W6	W7	W8	W9	W10	W11	W12	W13	W14	W15	W16	W17	W18	W19	W20	W21	W22	W23	W24	W25	W26	W27	W28	W29	W30	W31	W32	W33	W34	W35	W36								
<p>Identify the final scope of works (URS/PARANCH)</p> <p>Finalize the agreed new firm with (MOR/UNDP)</p> <p>Finalize the agreed new scope of works to AmendProc and sign (UNFPA/UNDP)</p> <p>RFQ for AC's and Generators</p> <p>Contract signature for AC's and Generators</p> <p>Supplying and installing AC's and Generators</p> <p>RFQ for Packages-II</p> <p>Contract signature for Packages-II</p> <p>Implementation for Packages-II</p> <p>Handing over</p>																																												

NOTE:
 The above Plan for the different activities mainly depends on the timeframe for completing the required designs. (Duration of design period is roughly estimated)
 All activities depend on getting the Amendment of Agreement Signed by both Parties

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Resource Plan

Task	Jul-12				Aug-12				Sep-12				Oct-12				Nov-12				Dec-12				Jan-13				Feb-13				Mar-13				Apr-13							
	W1	W2	W3	W4	W5	W6	W7	W8	W9	W10	W11	W12	W13	W14	W15	W16	W17	W18	W19	W20	W21	W22	W23	W24	W25	W26	W27	W28	W29	W30	W31	W32	W33	W34	W35	W36								
<p>Project Manager (6 months)</p> <p>Site Engineer - AlBithyan (6 Months)</p> <p>Site Engineer - South Area (6 Months)</p>																																												

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